



International Civil Aviation Organization

Implementing the changes – Seamless ATM Seminar/workshop

Session 3: State Seamless ATM Plan Workshop

Practical Workshop on State
Planning/Reporting

Hyderabad, 21 Oct. 2013

Workshop

- Please share a laptop
 - Reporting Form
 - Template State Seamless plan
 - GANP 4th edition
 - Seamless plan v1.0

National gap analysis

- Analyse the background
 - Your organization format/structure
 - Traffic growth –current and future
 - current air navigation infrastructure in your State (such as number of FIRs, international aerodromes, CNS, etc)
- Analyse the scope and objectives of your State seamless plan
 - Challenges referring to Technical, Operational and Economical issues
 - Stakeholder needs
 - Performance gaps

National gap analysis

- Review APAC Seamless Elements
 - Begin with regional priority 1 elements (then P2 and P3)
 - Identify applicability
 - General context
 - Operational requirements
 - Identify elements already completed in your State/Administration
 - Select and prioritize the elements and corresponding PIAs that are applicable to your State to mitigate the performance gaps

Update national strategy

Plan projects



- Study 1 seamless element you have selected for your State
- Write your **Seamless Planning Element**
 - For phase I and/or phase II
 - Either from template
 - Or from an existing national plan
- Update reporting form
- Consider:
 - Seamless ATM Implementation Guidance v4.1
 - Implementation challenges for action 1A “Identify the problem or improvement required”
 - How you will measure progress and performance for action 2B “Determine KPI” as this will contribute to the regional performance

Monitoring Phase

- Consider the regional performance indicator/supporting metrics
 - Progress metrics
 - Performance metrics

Before you go: tentative planning

- Planning Priorities and Targets
 - December 2013: Regional Priorities and Targets established by Chairpersons of ATM, RASMAG, CNS, and MET sub groups
 - June/July/August 2014: Proposed priorities, indicators and targets should be submitted to SG meetings
 - September 2014: review of priorities, indicators and targets by APANPIRG/25 for endorsement
- Monitoring implementation
 - 1st quarter 2014: Reporting Form available (based on Proposed priorities, indicators and targets)
 - April/August 2014: data input by States
 - September 2014: First partial regional picture in APANPIRG/25

- Thank you